



YOUTH SERVICE BUREAU OF ST. JOSEPH COUNTY

JANUARY 2020

A close-up photograph of a person's head and shoulders. They are wearing a dark-colored, textured knit beanie and a brown corded jacket. The background is a soft, out-of-focus light blue.

34,500

YOUTH REACHED

JULY 2018 - JUNE 2019

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INSPIRED BY COMMUNITY COLLABORATION

Our mission is what drives us. YSB exists because we believe that all youth deserve safety, stability and the opportunity to reach their full potential.

Unfortunately, too many young people in our community are not safe, do not have a stable home with caring adults, and are missing key opportunities to live their best lives. Poverty, abuse, neglect, and homelessness are barriers that are difficult to navigate without the correct tools and interventions.

With the help of an engaged and generous community, YSB can provide those tools and interventions. With more than 50 staff members overseeing six comprehensive programs, YSB ensures all youth who come to us are safe, have stability, and the opportunity to reach their full potential.

When a 13-year old spends his birthday at YSB's Safe Station Shelter, it's incredibly sad, but it's also inspiring to see how we can help. When a teenage mother experiences homelessness, it's not the end of her story because the Young Moms' Self-Sufficiency program is available. When an elementary school student is struggling with bullying, youth development specialists are on site. For the teen who is kicked out of their home because of their sexual orientation they can go to a Safe Place Site. For all these youth have had their very life foundations damaged - YSB is here to help build a better future.

Making connections, ending isolation, creating a sense of safety and stability brings us joy. It's our hope that this annual report reflects that joy and provides a glimpse into the positive impact you have a part in creating for the entire community.

-Jennifer

Jennifer Pickering
Executive Director

Statements of Financial Position

June 2018- July 2019

	<u>2019</u>	<u>2018</u>
Assets:		
Current Assets:		
Cash and cash equivalents	\$ 366,909	\$ 318,446
Investments	1,098,557	1,051,364
Grants, contributions, and fees receivable	172,739	180,873
Prepaid expenses	16,900	20,488
Property and equipment	1,043,573	1,047,471
Beneficial interest in assets held by Community Foundation	<u>434,738</u>	<u>434,682</u>
<i>Total assets</i>	<u>\$ 3,133,416</u>	<u>\$ 3,053,324</u>

Liabilities and Net Assets:

Liabilities:

Accounts payable	\$ 9,773	\$ 10,246
Accrued liabilities	53,557	52,650
Deferred revenue	<u>5,585</u>	<u>2,450</u>
<i>Total current liabilities</i>	<u>68,915</u>	<u>65,346</u>

Net Assets:

Without donor restrictions:

Undesignated	1,511,090	1,460,904
Designated by Board for endowment	434,738	434,682
Investment in property and equipment	<u>1,043,573</u>	<u>1,047,471</u>
	<u>2,989,401</u>	<u>2,943,057</u>

With donor restrictions:

Time-restricted for future periods	75,100	<u>44,574</u>
Purpose restricted	-	<u>347</u>
	<u>75,100</u>	<u>44,921</u>

<i>Total net assets</i>	<u>3,064,501</u>	<u>2,987,978</u>
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<i>Total liabilities and net assets</i>	<u>\$ 3,133,416</u>	<u>\$ 3,053,324</u>
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YSB FINANCIALS



YSB'S PROGRAMS

all youth deserve safety, shelter and hope



SAFE STATION SHELTER

YSB's emergency shelter for runaway and homeless youth ages 12-18. While at Safe Station, youth have immediate safety, shelter, food, clothing, individual and family counseling.

187

young people sought emergency shelter at Safe Station

YOUNG MOMS' SELF-SUFFICIENCY PROGRAM

Assists young mothers to overcome barriers, determine and accomplish goals, and provide education and community resources to reduce the possibility of abuse and neglect.

288

young mothers connected with resources and started on a path to self-sufficiency

STREET OUTREACH

Connects and provides case management services to runaway and homeless youth who are at high risk of sexual exploitation, violent crime, trafficking, and suicide.

8,749

contacts made with teens and young adults by YSB's Street Outreach team

YOUTH DEVELOPMENT SERVICES

Provides counseling and social development services for students ages 5 to 14 in Penn-Harris-Madison elementary & middle schools.

1,569

youth received counseling and social development services

4,526

students received educational presentations from our staff on topics such as bullying and conflict resolution



YOUTH SERVICE BUREAU OF ST. JOSEPH COUNTY



DROP-IN CENTER

The Drop-In Center is open Tuesdays, Wednesdays and Fridays from 2 - 6 p.m. and Saturdays from 12 - 6 p.m. Youth can access computers for job searches and homework, access health screenings, socialize with other youth, get a hot meal, and utilize laundry facilities.

989

number of visits to the Drop-In Center

TRANSITIONAL LIVING PROGRAM (TLP)

YSB's TLP is for young adults ages 18-24. This program provides safe housing, focuses on teaching life skills, financial literacy, time management, employment, and educational attainment.

19

young adults in the Transitional Living Program

SAFE PLACE

Network of businesses, restaurants, schools, and other public locations that are immediate access points for youth in crisis.

160+

number of Safe Place sites available throughout St. Joseph County. Visit ysbsjc.org to see the full list or text 44357

17,868

middle and high school students received presentations and info on how to use Safe Place sites and Safe Station

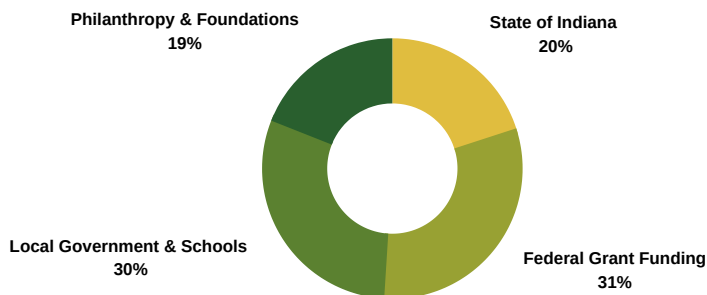


YSB PROGRAMS 989 19 160+ 17,868

CORPORATE AND FOUNDATION SUPPORT

JULY 2018 - JUNE 2019

A. Harold and Lucile Weber Charitable Trust
 Adams High School
 AEP
 Alliance Architects, Inc.
 Allied Physicians of Michiana
 Barnaby's Pizza
 Beacon Health System
 Boling Vision Center
 Bradley Company
 Bruno's Pizza Downtown
 C&S Masonry Restoration
 Cafe Navarre
 Carleton Inc.
 CASA of St. Joseph County
 Centier Bank
 Chet Zawalich Law Offices
 Chicory Cafe
 City of South Bend
 Clay High School
 Community Foundation of St. Joseph Co.
 Cressy Commercial Real Estate
 Crowe
 Crowe Horwath Foundation
 Cullar & Associates
 Daman Products Company
 DTSB
 Earth Designs Real Estate, LLC
 Edge Adventure Park - Rum Village
 Epoch Architecture + Planning
 Faegre Baker Daniels Foundation
 Florence V. Carroll Charitable Trust Foundation
 Four Winds Casino Resort
 Freeman-Spicer Charities
 Garatoni Smith Family Foundation
 Grace United Methodist Women's Group
 Greater South Bend Mishawaka Assoc. of Realtors
 Gurley Leep Automotive Family
 Homes for Heroes
 Indiana Trust & Investment
 IU School of Medicine
 Ivy Tech Community College
 Jefferson Centre Associates
 KINETIC IT
 Koontz-Wagner
 LaDue Curran Kuehn
 Lake City Bank
 Living Stones Church
 Majority Builders, Inc.
 Martell Electric, LLC
 Martin's Super Markets
 Mary E. Van Drew Charitable Foundation



**Because of your support,
 we are building a
 stronger community.**

May Oberfell Lorber
 McKinnies Realty
 Meridian Title
 Morris Inn at Notre Dame
 Navarre Catering
 NIPSCO
 Northwest United Methodist Women's Group
 Panzica Architects, Inc.
 Penn Harris Madison School Corporation
 Project Impact
 Residence Inn By Marriott
 Riley High School
 Ruoff Home Mortgage
 Sacred Hearth Catholic Parish
 Saint Joseph Health System
 South Bend Cubs
 South Bend International Airport
 South Bend Venues, Parks and Arts
 Southern Wine & Spirits
 Summers Insurance Agency
 Teachers Credit Union
 Ten Thousand Villages
 The General Deli
 The Hammer & Quill
 The Healy Group
 The Tire Rack
 Tom F. Bunge Charitable Trust
 Tuesley Hall Konopa, LLP
 U93
 United Healthcare
 United Way of St. Joseph County
 University of Notre Dame
 Weigand Construction Company, Inc.
 Wells Fargo Foundation
 Wharf Partners, LLC
 WSBT
 WXYZ @ Aloft South Bend
 Zion United Church of Christ

YSB'S PORCH LIGHT PROGRAM

Beginning late January 2020, YSB will re-launch the Porch Light Transitional Living Program.

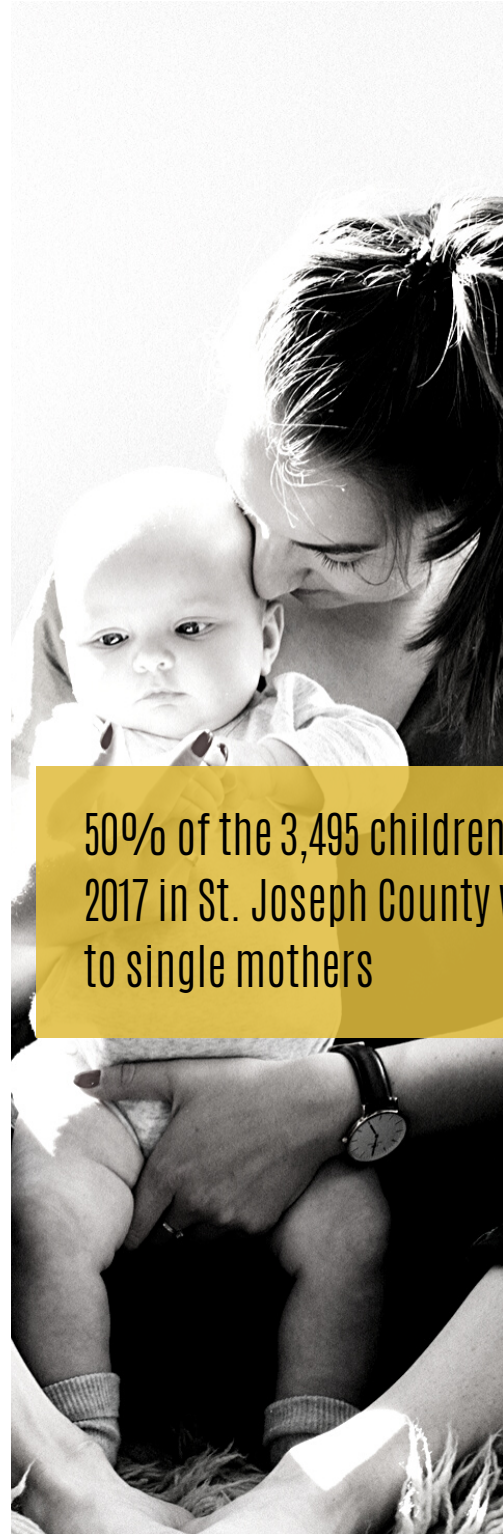
Porch Light is a transitional living program assisting pregnant and parenting young women who are homeless, or living in unsafe situations to obtain safe housing, move toward financial independence, educational success, and self-sufficiency.

"Porch Light is such an empowering program," says YSB Program Director, Elisabeth Jackson. "Because they are safe and have stable housing, these young women can focus on gaining confidence and find the right tools to build a better future. "

During the 12-18 month Porch Light program clients have safe housing for themselves and their children while working with YSB staff on: learning basic life skills, nutrition and cooking, attaining employment and education, receiving counseling, accessing physical and mental health care, parenting education, resources to identify reliable and affordable child care, and lessons in money management and use of credit.

In our own community, 50% of the 3,495 children born in 2017 in St. Joseph County were born to single mothers. This population is at high risk for homelessness, negative birth outcomes, and struggles with poverty and finding affordable housing.

Porch Light is one of two programs focused on empowering young mothers. YSB's Young Moms Self-Sufficiency program is an in-home case management program serving over 250 mothers and 600 children last year.



50% of the 3,495 children born in 2017 in St. Joseph County were born to single mothers



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Save the Date!
3-19-20
YSB Building
Better Futures
Dinner